

Energy Efficiency Program Activity by Town

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Town Name: AQUINNAH
Program Period: 2026
Current Dates: 5/1/2026 - 5/31/2026
Cumulative Dates: 1/1/2026 - 5/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$4,243.06	1	1,318.00	\$4,490.10	5	\$26,197.82	17.14%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$1,440.00	5	\$5,148.65	27.97%
A2c - Residential Retail	360.00	\$800.00	1	1,298.67	\$4,392.50	6	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	360.00	\$5,043.06	2.00	2,616.67	\$10,322.60	16	\$31,346.47	
Res % of Total	7.13%	31.70%	66.67%	34.21%	48.10%	88.89%	56.77%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	344.00	\$274.00	1	\$7,701.80	3.56%
IE Subtotal	0.00	\$0.00	0.00	344.00	\$274.00	1	\$7,701.80	
IE % of Total	0.00%	0.00%	0.00%	4.50%	1.28%	5.56%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$16,165.64	0.00%
C2a - C&I Existing Building Retrofit - Municipal	4,687.88	\$10,863.59	1	4,687.88	\$10,863.59	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	4,687.88	\$10,863.59	1.00	4,687.88	\$10,863.59	1	\$16,165.64	
C&I % of Total	92.87%	68.30%	33.33%	61.29%	50.62%	5.56%	29.28%	
Total	5,047.88	\$15,906.65	3	7,648.54	\$21,460.19	18	\$55,213.91	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.